Presentation outline

- FY 11 projects
- FY 12 projects
- Ridge Preserve
<table>
<thead>
<tr>
<th>Budget Line Item</th>
<th>FY2011 Budget</th>
<th>FY2011 YTD Expense</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plant Replacement</td>
<td>$50,000</td>
<td>$51,970</td>
</tr>
<tr>
<td>Irrigation Upgrades</td>
<td>$10,000</td>
<td>$9,538</td>
</tr>
<tr>
<td>Supplemental Lake Maintenance</td>
<td>$2,000</td>
<td>$2,116</td>
</tr>
<tr>
<td>Conservation</td>
<td>$53,800</td>
<td>$33,700</td>
</tr>
</tbody>
</table>
Monument Signs - Before & After

Estimated cost savings to the District of $25,000
FY 2011 Rollover Projects

- **Landscaping**
  - None – All Complete

- **Hardscapes**
  - None – All Complete

- **Irrigation Upgrades**
  - None – All Complete

- **Lake Maintenance – $15,500**
  - Installation of aeration device – $9,500
    - Glades (L209)
  - Littoral shelf plantings – $6,000
    - Hollow (L117), Strand (L203 & L301), Forest (L207), Glen/Crest (L202), Ridge (L402C & L402E)
  - Note: Surplus from the Conservation line item will be used for Supplemental Lake Maintenance needs.
FY 2012 Special Projects

- Lake Maintenance items from FY2011
- Re-vegetation of preserves
- SF Park – striping & resurfacing of parking lot
- Irrigation upgrades
- Hardscape maintenance
  - Street sign maintenance
  - Gazebo replacement
Gazebo
Irrigation Upgrades

Upgrades to include new controllers and a weather station
Landscape Projects

- **SF Crest entrance median & both sides of entrance** – remove poor quality plant material, redesign & install new plant material
- **SF Place** – new plant material on Whistling Way, strip sod & mulch behind lot 52
- **SF Strand** – new plant material at park
- **SF Glen** – install additional plantings & sod
- **Summerfield Pkwy & LWR Blvd** – remove & replace plant material
- **SF Lakes** – Primrose Park improvements
- **SF Park** – remove sod in cul-del-sac and mulch & plant
- **RW Ridge** – berm needs new sod
- **RW Hammock** – place shell on trail behind home at 1002 Hyacinth Place leading toward pond
- **RW Oaks & Hammock** – berm enhancements
- **LWR Blvd** – continue with turf replacement
- **Landscape architect**
Landscaping

- Plant Replacement Near Entrances
- Turf Replacement
Supplemental Lake Maintenance

FY 12 Budget $26,000

- **Supplemental Stocking of Grass Carp** - $1,000

- **Continue applications of Beneficial Microbes** - $3,000

- **Installation of Aeration Systems** - $19,000 + $9,500 (from FY11)
  - Glades (L209)
  - Lakes (L5)
  - Others TBD

- **Littoral Shelf Maintenance & Plantings** - $8,000
Riverwalk Ridge Preserve
Questions?