District 4

Project Update
## FY 2011 Budgeted Projects

<table>
<thead>
<tr>
<th>Budget Line Item</th>
<th>FY2011 Budget</th>
<th>FY2011 YTD Expense</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plant Replacement</td>
<td>$15,000</td>
<td>$19,722</td>
</tr>
<tr>
<td>Irrigation Upgrades</td>
<td>$6,000</td>
<td>$6,175</td>
</tr>
<tr>
<td>Supplemental Lake Maintenance</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Conservation</td>
<td>$18,800</td>
<td>$8,962</td>
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</tbody>
</table>
FY 2011 Rollover Projects

- **Landscaping**
  - None – All Complete

- **Hardscapes**
  - None – All Complete

- **Irrigation Upgrades**
  - None – All Complete

- **Lake Maintenance**
  - Aeration – no funding available
    - Rivers (L21W) & Dale (L41W)
FY 2012 Special Projects

- Berm enhancements
- Adventure Park – Hockey rink repairs & painting
- Adventure Park – Parking lot restriping
- Adventure Park – Security camera
- Irrigation upgrades
- Mailbox project for East & West
  - Mailbox repairs for GB West – $6,200
  - Mailbox renovations for GB East – $25,000
Adventure Park

- Parking lot resurfacing and striping
- Hockey rink improvements
- Crossings – berm enhancement behind homes on Burrowing Owl Cove
- Chase & Vistas – remove jasmine & install new plant material
- Vistas – add & remove Fakahatchee grass near sidewalk, transplant existing
- Vistas – remove all poor turf & resod
- Ravines – planting on erosion berm areas
- Terrace – remove turf in all easements and resod with bahia
- Greenbrook Blvd – buffer enhancements
- Lorraine Rd – berm plant replacement & bed expansion
- Greenbrook Blvd & Lorraine Rd – plantings under Oak tree along sidewalk
- SR70 East/West Entrances & Lorraine Rd – remove juniper & plant
- Lorraine Rd – redo all bed lines
Irrigation Upgrades

Upgrades to include new controllers and a weather station
Supplemental Lake Maintenance

FY 12 Budget  $22,600

• Supplemental Stocking of Grass Carp
• Continue applications of Beneficial Microbes
• Installation of Aeration Systems
  • Preserve (L25E)
  • Vistas (L29W)
• Littoral Shelf Maintenance
Success Story - Vistas (L34)