Presentation

- Big Picture Projects
- Town Hall Specific
Big Picture

- Landscape RFP’s
- Irrigation consultant study
- Maintenance facility
- Capital Improvement plans
- RFQ’s for professional services
Landscape RFP

- Districts 1, 4 & 5 to make decision this week
- Jan. 1 start date
Irrigation consultant study

- Report due in February
  - May result in new recommended watering schedules
  - May result in recommendations for pipeline improvements
Maintenance facility timeline

- 4-5 months behind schedule
Capital Improvement Plan

- **Workshops Scheduled**
  - IDA Thursday, Dec 1, 9:00 AM
  - D1 Tuesday, Dec 6, 1:00 PM
  - D2 Thursday, Dec 1, 12:00 PM
  - D4 Tuesday, Nov 29, 2:00 PM
  - D5 Tuesday, Dec 6, 9:00 AM

Identifying assets throughout each district
Determining a value ($$) for each
Determining life cycle for each
Timeline for replacement(s)
RFQ for various professional services
FY 2012 Town Hall

- ADA compliant doors installed at Town Hall
- AV improvements in the salons
- New projector screen
- Install new weather stripping on salon doors
- Repair roof leak in Salon A
- HVAC management – Front End & Salons
- Retrofit light fixtures
- New patio furniture
Summary

BIG PICTURE PROJECTS
TOWN HALL SPECIFIC QUESTIONS